

Revised Sheet-1

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.9.3.4

ROP/FMR Budget Head: MTP Training

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is as per Annex-1,2,3 & 4 of Financial Guidelines)	District Total Allotment 2011-12 (f+g)	Q1	Q2	Q3	Q4
a	b	e	(f+g)				
1	Araria		0	0	0	0	0
2	Arwal		0	0	0	0	0
3	Aurangabad		0	0	0	0	0
4	Banka		0	0	0	0	0
5	Begusarai		390630	0	151845	151845	86940
6	Bhagalpur		0	0	0	0	0
7	Bhojpur		90000	0	30000	30000	30000
8	Buxar		203340	0	30000	86400	86940
9	Darbhanga		90000	0	0	45000	45000
10	East Champaran		250890	65000	65000	65000	55890
11	Gaya		186000	0	66000	66000	54000
12	Gopalganj		195690	0	50000	95690	50000
13	Jamui		0	0	0	0	0
14	Jehanabad		0	0	0	0	0
15	Kaimur		0	0	0	0	0
16	Katihar		43200	10800	10800	10800	10800
17	Khagaria		0	0	0	0	0
18	Kishanganj		21600	0	0	21600	0
19	Lakhisarai		0	0	0	0	0
20	Madhepura		0	0	0	0	0
21	Madhubani		383970	0	210090	0	173880
22	Munger		203340	0	0	116400	86940
23	Muzaffarpur		109800	0	109800	0	0
24	Nalanda		252810	30600	30600	30600	161010
25	Nawada		252810	30600	30600	30600	161010
26	Patna		173340	0	20000	26400	126940
27	Purnia		301890	0	0	301890	0
28	Rohtas		0	0	0	0	0
29	Saharsa		144120	36030	36030	36030	36030
30	Samastipur		144120	0	144120	0	0
31	Saran		216120	0	72040	72040	72040
32	Sheikhpura		0	0	0	0	0
33	Sheohar		0	0	0	0	0
34	Sitamarhi		0	0	0	0	0
35	Siwan		185820	0	185820	0	0
36	Supaul		0	0	0	0	0
37	Vaishali		286680	28200	28200	28200	202080
38	West Champaran		226620	56655	56655	56655	56655
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total			4352790	257885	1327600	1271150	1496155
State Level Fund Retention			38210				
Grand Total			4391000				

Jayanti

19/3

20/3/2012